a. Personnel

PLEASE READ!!!

List costs solely for employees of the entity completing this form (award recipient or sub-recipient). All other personnel costs (of subrecipients or other contractual efforts of the entity preparing this) must be included under f., Contractual. This includes all consultants and FFRDCs.

Identify positions to be supported. Key personnel should be identified by title. All other personnel should be identified either by title or a group category. State the amounts of time (e.g., hours or % of time) to be expended, the composite base pay rate, total direct personnel compensation and identify the rate basis (e.g., actual salary, labor distribution report, technical estimate, state civil service rates, etc.).

Add rows as needed. Formulas/calculations will need to be entered by the preparer of this form. Please enter formulas as shown in the example.

Task # and Title	Position Title	Budget Period 1			Budget Period 2			Budget Period 3			Project Total Hours	Project Total Dollars	Rate Basis
		Time (Hours)	Pay Rate ($/Hr)	Total Budget Period 1	Time (Hours)	Pay Rate ($/Hr)	Total Budget Period 2	Time (Hours)	Pay Rate ($/Hr)	Total Budget Period 3			
					REDACTED EXEMPTION 4								

Task # and Title	Position Title	Budget Period 1			Budget Period 2			Budget Period 3			Project Total Hours	Project Total Dollars	Rate Basis
		Time (Hours)	Pay Rate ($/Hr)	Total Budget Period 1	Time (Hours)	Pay Rate ($/Hr)	Total Budget Period 2	Time (Hours)	Pay Rate ($/Hr)	Total Budget Period 3			
						REDACTED EXEMPTION 4							
	Total Personnel Costs												

Additional Explanations/Comments (as necessary)

REDACTED
EXEMPTION 4

b. Fringe Benefits

	Budget Period 1	Budget Period 2	Budget Period 3	Total
Rate applied:		REDACTED EXEMPTION 4		
Total fringe requested:				

A federally approved fringe benefit rate agreement, or a proposed rate supported and agreed upon by DOE for estimating purposes is required if reimbursement for fringe benefits is requested. Please check (X) one of the options below and provide the requested information. Calculate the fringe rate and enter the total amount in Section B, line 6.b. ("Fringe Benefits") of form SF-424A.

____ **A fringe benefit rate has been negotiated with, or approved by, a federal government agency. A copy of the latest rate agreement is included with this application, and will be provided electronically to the Contracting Officer for this project.**
**In the area designated below, identify the full calculations used to derive the total fringe costs. See further information below.*

x **There is not a current, federally approved rate agreement negotiated and available.**
*When this option is checked, the entity preparing this form shall submit a rate proposal in the format provided at the following website, or a format that provides the same level of information and which will support the rates being proposed for use in performance of the proposed project. Go to https://www.eere-pmc.energy.gov/forms.aspx and select PMC 400.2 Sample Rate Proposal. * In the area designated below, identify the full calculations used to derive the total fringe costs. See further information below.*

Additional explanation/comments (as necessary)

*IMPORTANT: In the space provided below (or as an attachment) provide a complete explanation and the full calculations used to derive the total fringe costs. If the total fringe costs are a cumulative amount of more than one calculation or rate application, the explanation and calculations should identify all rates used, along with the base they were applied to (and how the base was derived), and a total for each (along with grand total). The rates and how they are applied should not be averaged to get one fringe cost percentage. NOTE: The fringe benefit rate should be applied to both the Federal Share and Recipient Cost Share.

c. Travel

PLEASE READ!!!

Provide travel detail as requested below, identifying total Foreign and Domestic Travel as separate items. Purpose of travel are items such as professional conference, DOE sponsored meeting, project management meeting, etc. The Basis for Estimating Costs are items such as past trips, current quotations, Federal Travel Regulations, etc.

All listed travel must be necessary for performance of the Statement of Projecct Objectives.

Add rows as needed. If rows are added, formulas/calculations may need to be adjusted by the preparer.

Purpose of travel	No. of Travelers	Depart From (not required for domestic travel)	Destination (not required for	No. of Days	Cost per Traveler	Cost per Trip	Basis for Estimating Costs
Budget Period 1							
Domestic Travel							
EXAMPLE ONLY!!! Visit to PV cell mfr. to set up vendor agreement	2			2	$650	$1,300	Internet prices
						$0	
						$0	
						$0	
						$0	
						$0	
						$0	
						$0	
						$0	
Domestic Travel subtotal						$0	
International Travel							
						$0	
						$0	
						$0	
						$0	
International Travel subtotal						$0	
Budget Period 1 Total						**$0**	

Purpose of travel	No. of Travelers	Depart From (not required for domestic travel)	Destination (not required for	No. of Days	Cost per Traveler	Cost per Trip	Basis for Estimating Costs
Budget Period 2							
Domestic Travel							
						$0	
						$0	
						$0	
						$0	
						$0	
						$0	
Domestic Travel subtotal						$0	
International Travel							
						$0	
						$0	
						$0	
						$0	
International Travel subtotal						$0	
Budget Period 2 Total						**$0**	
Budget Period 3							
Domestic Travel							
						$0	
						$0	
						$0	
						$0	
						$0	
						$0	
Domestic Travel subtotal						$0	
International Travel							
						$0	
						$0	
						$0	
						$0	
International Travel subtotal						$0	
Budget Period 3 Total						$0	
PROJECT TOTAL						$0	

Additional Explanations/Comments (as necessary)

d. Equipment

PLEASE READ!!!

Equipment is generally defined as an item with an acquisition cost greater than $5,000 and a useful life expectancy of more than one year. Further definitions can be found at 10 CFR 600 found on the PMC Recipient Resources Forms page at https://www.eere-pmc.energy.gov/Forms.aspx#regs .

List all proposed equipment below, providing a basis of cost such as vendor quotes, catalog prices, prior invoices, etc., and briefly justifying its need as it applies to the Statement of Project Objectives. If it is existing equipment, and the value of its contribution to the project budget is being shown as cost share, provide logical support for the estimated value shown. If it is new equipment which will retain a useful life upon completion of the project, provide logical support for the estimated value shown.

For equipment over $50,000 in price, also include a copy of the associated vendor quote or catalog price list.

Add rows as needed. If rows are added, formulas/calculations may need to be adjusted by the preparer.

Equipment Item	Qty	Unit Cost	Total Cost	Basis of Cost	Justification of need
Budget Period 1					
				REDACTED EXEMPTION 4	
Budget Period 1 Total					
Budget Period 2					
				REDACTED EXEMPTION 4	
Budget Period 2 Total					
Budget Period 3					

Equipment Item	Qty	Unit Cost	Total Cost	Basis of Cost	Justification of need
					Updates to retrofit of Cottage
				REDACTED	
				EXEMPTION 4	
Budget Period 3 Total					
PROJECT TOTAL					

Additional Explanations/Comments (as necessary)

e. Supplies

PLEASE READ!!!

Supplies are generally defined as an item with an acquisition cost of $5,000 or less and a useful life expectancy of less than one year. Supplies are generally consumed during the project performance. Further definitions can be found at 10 CFR 600 found on the PMC Recipient Resources Forms page at https://www.eere-pmc.energy.gov/Forms.aspx#regs.

List all proposed supplies below, providing a bases of cost such as vendor quotes, catalog prices, prior invoices, etc., and briefly justifying the need for the Supplies as they apply to the Statement of Project Objectives. Note that Supply items must be direct costs to the project at this budget category, and not duplicative of supply costs included in the indirect pool that is the basis of the indirect rate applied for this project.

Add rows as needed. If rows are added, formulas/calculations may need to be adjusted by the preparer.

General Category of Supplies	Qty	Unit Cost	Total Cost	Basis of Cost	Justification of need
Budget Period 1					
				REDACTED EXEMPTION 4	
Budget Period 1 Total					
Budget Period 2					
				REDACTED EXEMPTION 4	
Budget Period 2 Total					

General Category of Supplies	Qty	Unit Cost	Total Cost	Basis of Cost	Justification of need
Budget Period 3					
					Supplies
				REDACTED	
				EXEMPTION 4	
Budget Period 3 Total					
PROJECT TOTAL					

Additional Explanations/Comments (as necessary)

f. Contractual

PLEASE READ!!!

The entity completing this form must provide all costs related to sub-recipients, vendors, contractors, consultants and FFRDC partners in the applicable boxes below.

Sub-recipients (partners, sub-awardees):

For each sub-recipient with total project costs of $100,000 or more, a separate SF-424A budget and PMC123.1 budget justification form must be submitted. These sub-recipient forms may be completed by either the sub-recipients themselves or by the preparer of this form. The budget totals on the sub-recipient's forms must match the sub-recipeint entries below.

The preparer of this form need only provide further support of the completed sub-recipient budget forms as they deem necessary. The support to justify the budgets of sub-recipients with estimated costs less than $100,000 may be in any format, and at a minimum should provide what Statement of Project Objectives task(s) are being performed, the purpose/need for the effort, and a basis of the estimated costs that is considered sufficient for DOE evaluation.

Vendors (includes contractors and consultants):

List all vendors, contractors and consultants supplying commercial supplies or services used to support the project. The support to justify vendor costs (in any amount) should provide the purpose for the products or services and a basis of the estimated costs that is considered sufficient for DOE evaluation.

Federal Research and Development Centers (FFRDCs):

For FFRDC partners, award recipient will provide a Field Work Proposal (if not already provided with the original application), along with the FFRDC labor mix and hours, by category and FFRDC major purchases greater than $25,000, including Quantity, Unit Cost, Basis of Cost, and Justification. The award recipient may allow the FFRDC to provide this information directly to DOE.

Add rows as needed. If rows are added, formulas/calculations may need to be adjusted by the preparer.

Sub-Recipient Name/Organization	Purpose/Tasks in SOPO	Budget Period 1 Costs	Budget Period 2 Costs	Budget Period 3 Costs	Project Total
					$0
					$0
					$0
					$0
					$0
					$0
					$0
					$0
					$0
	Sub-total	$0	$0	$0	$0

Sub-Recipient Name/Organization	Purpose/Tasks in SOPO	Budget Period 1 Costs	Budget Period 2 Costs	Budget Period 3 Costs	Project Total
Vendor Name/Organization	Product or Service, Purpose/Need and Basis of Cost (Provide additional support at bottom of page as needed)	Budget Period 1 Costs	Budget Period 2 Costs	Budget Period 3 Costs	Project Total
	REDACTED EXEMPTION 4				

FFRDC Name/Organization	Purpose	Budget Period 1 Costs	Budget Period 2 Costs	Budget Period 3 Costs	Project Total
	REDACTED				
	EXEMPTION 4				
Total Contractual					

AdditionalExplanations/Comments (as necessary)

f. Contractual

g. Construction

PLEASE READ!!!

Construction, for the purpose of budgeting, is defined as all types of work done on a particular building, including erecting, altering, or remodeling. Construction conducted by the award recipient is entered on this page. Any construction work that is performed by a vendor or subrecipient to the award recipient should be entered under f. Contractual.

List all proposed construction below, providing a basis of cost such as engineering estimates, prior construction, etc., and briefly justify its need as it applies to the Statement of Project Objectives.

Add rows as needed. If rows are added, formulas/calculations may need to be adjusted by the preparer.

Overall description of construction actiivities:

Example Only!!! - Build wind turbine platform

General Description	Cost	Basis of Cost	Justification of need
Budget Period 1			
Three days of excavation for platform site EXAMPLE ONLY!!!	$28,000	Engineering estimate	Site must be prepared for construction of platform.
Budget Period 1 Total	$0		
Budget Period 2			
Budget Period 2 Total	$0		
Budget Period 3			

General Description	Cost	Basis of Cost	Justification of need
Budget Period 3 Total	$0		
PROJECT TOTAL	$0		

Additional Explanations/Comments (as necessary)

h. Other Direct Costs

PLEASE READ!!!

Other direct costs are direct cost items required for the project which do not fit clearly into other categories, and are not included in the indirect pool for which the indirect rate is being applied to this project. Examples are meeting costs, postage, couriers or express mail, telephone/fax costs, printing costs, etc.

Basis of cost are items such as vendor quotes, prior purchases of similar or like items, published price list, etc.

Add rows as needed. If rows are added, formulas/calculations may need to be adjusted by the preparer.

General description	Cost	Basis of Cost	Justification of need
		Budget Period 1	
EXAMPLE ONLY!!! Grad student tuition	$16,000	Established UCD costs	Support of graduate students working on project
Budget Period 1 Total	$0		
		Budget Period 2	
Budget Period 2 Total	$0		
		Budget Period 3	
Budget Period 3 Total	$0		
PROJECT TOTAL	**$0**		

Additional Explanations/Comments (as necessary)

i. Indirect Costs

	Budget Period 1	Budget Period 2	Budget Period 3	Total
Rate applied:	0.0%	0.0%	0.0%	
Total indirect costs requested:				$0

A federally approved indirect rate agreement, or rate proposed supported and agreed upon by DOE for estimating purposes is required if reimbursement of fringe benfits is requested. Please check (X) one of the options below and provide the requested information if it has not already been provided as requested, or has changed. Calculate the indirect rate dollars and enter the total in the Section B., line 6.j. (Indirect Charges) of form SF 424A.

____ **There is a federally approved indirect rate agreement. A copy is provided with this application and will be provided electronically to the Contracting Officer for this project.**
**In the area designated below, identify the full calculations used to derive the total indirect costs. See further information below.*

____ **There is no current, federally-approved indirect rate agreement.**
*When this option is checked, the entity preparing this form shall submit an indirect cost rate proposal in the format provided at the following website, or in a format that provides the same level of information and which supports the rate(s) being proposed for use in estimating the project. Go to https://www.eere-pmc.energy.gov/forms.aspx and select PMC 400.2 Sample Rate Proposal. *In the area designated below, identify the full calculations used to derive the total indirect costs. See further information below.*

Additional Explanations/Comments (as necessary)

*IMPORTANT: In the space provided below (or as an attachment) provide a complete explanation and the full calculations used to derive the total indirect costs. If the total indirect costs are a cumulative amount of more than one calculation or rate application, the explanation and calculations should identify all rates used, along with the base they were applied to (and how the base was derived), and a total for each (along with grand total). The rates and how they are applied should not be averaged to get one indirect cost percentage. NOTE: The indirect rate should be applied to both the Federal Share and Recipient Cost Share.

Cost Share

PLEASE READ!!!

A detailed presentation of the cash or cash value of all cost share proposed for the project must be provided in the table below. Identify the source & amount of each item of cost share proposed by the award recipient and each sub-recipient or vendor. Letters of committment must be submitted for all third party cost share (other than award recipient).

Note that "cost-share" is not limited to cash investment. Other items that may be assigned value in a budget as incurred as part of the project budget and necessary to performance of the project, may be considered as cost share, such as: contribution of services or property; donated, purchased or existing equipment; buildings or land; donated, purchased or existing supplies; and/or unrecovered personnel, fringe benefits and indirect costs, etc. For each cost share contribution identified as other than cash, identify the item and describe how the value of the cost share contribution was calculated.

Funds from other Federal sources MAY NOT be counted as cost share. This prohibition includes FFRDC sub-recipients. Non-Federal sources include private, state or local Government, or any source not originally derived from Federal funds. Documentation of cost sharing commitments must be provided, if not already provided with the original application and they have not changed since its submission.

Fee or profit will not be paid to the award recipients or subrecipients of financial assistance awards. Additionally, foregone fee or profit by the applicant shall not be considered cost sharing under any resulting award. Reimbursement of actual costs will only include those costs that are allowable and allocable to the project as determined in accordance with the applicable cost principles prescribed in 10 CFR 600.127, 10 CFR 600.222 or 10 CFR 600.317. Also see 10 CFR 600.318 relative to profit or fee.

Add rows as needed. If rows are added, formulas/calculations may need to be adjusted by the preparer.

Organization/Source	Type (cash or other)	Cost Share Item	Budget Period 1 Cost Share	Budget Period 2 Cost Share	Budget Period 3 Cost Share	Total Project Cost Share
ABC Company EXAMPLE ONLY!!!	Cash	Project partner ABC Company will provide 40 PV modules for product development at 50% off the of the retail price of $680	$13,600			$13,600
						$0
						$0
						$0
						$0
						$0
						$0

Organization/Source	Type (cash or other)	Cost Share Item	Budget Period 1 Cost Share	Budget Period 2 Cost Share	Budget Period 3 Cost Share	Total Project Cost Share
						$0
						$0
						$0
						$0
		Totals	$0	$0	$0	$0

Total Project Cost: REDACTED EXEMPTION 4

Cost Share Percent of Award: 0.0%

Additional Explanations/Comments (as necessary)

Applicant Name: ARIZONA STATE UNIVERSITY - YR 1 Award Number:

Budget Information - Non Construction Programs

OMB Approval No. 0348-0044

Section A - Budget Summary

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.	81.128			$636,340		
2.	81.128	REDACTED EXEMPTION 4		$1,319,966		
3.						
4.						
5. Totals		$0		$1,956,306		

Section B - Budget Categories

6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	Task 3. Marketing/Educ	Task 5. Monitoring/Eval	(3)	(4)	
a. Personnel					
b. Fringe Benefits					
c. Travel					
d. Equipment					
e. Supplies					
f. Contractual (Consultants)					
g. Construction					
h. Other					
i. Total Direct Charges (sum of 6a-6h)					
j. Indirect Charges					
k. **Totals** (sum of 6i-6j)					

REDACTED EXEMPTION 4

7. Program Income					

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Section C - Non-Federal Resources

(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) Totals
8. Year I - COP-DOE				
9.	REDACTED EXEMPTION 4			
10.				
11.				
12. **Total** (sum of lines 8 - 11)				

Section D - Forecasted Cash Needs

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th quarter
13. Federal	$3,441,014	$860,254	$860,254	$860,254	$860,254
14. Non-Federal					
15. **Total** (sum of lines 13 and 14)	$3,441,014	$860,254	$860,254	$860,254	$860,254

Section E - Budget Estimates of Federal Funds Needed for Balance of the Project

(a) Grant Program	Future Funding Periods (Years) (b) First	(c) Second	(d) Third	(e) Fourth
16.				
17	REDACTED EXEMPTION 4			
18.				
19.				
20. **Total** (sum of lines 16-19)				

Section F - Other Budget Information

21. Direct Charges	22. Indirect Charges	REDACTED EXEMPTION 4

23. Remarks

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Applicant Name: ARIZONA STATE UNIVERSITY - YR 2 Award Number:

Budget Information - Non Construction Programs

OMB Approval No. 0348-0044

Section A - Budget Summary

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.	81.128			$337,158		$337,158
2.	81.128			$1,641,879		$1,641,879
3.		REDACTED				$0
4.		EXEMPTION 4				$0
5. Totals				$1,979,037		$1,979,037

Section B - Budget Categories

6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	Task 3. Marketing/Educ	Task 5. Monitoring/Eval	(3)	(4)	
a. Personnel					
b. Fringe Benefits					
c. Travel					
d. Equipment					
e. Supplies					
f. Contractual (Consultants)					
g. Construction					
h. Other					
i. Total Direct Charges (sum of 6a-6h)					
j. Indirect Charges					
k. Totals (sum of 6i-6j)					

REDACTED
EXEMPTION 4

7. Program Income					

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Section C - Non-Federal Resources

(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) Totals
8.				
9.				
10.	REDACTED EXEMPTION 4			
11.				
12. **Total** (sum of lines 8 - 11)				

Section D - Forecasted Cash Needs

	Total for 2nd Year	1st Quarter	2nd Quarter	3rd Quarter	4th quarter
13. Federal	$1,979,037	$494,759	$494,759	$494,759	$494,759
14. Non-Federal					
15. **Total** (sum of lines 13 and 14)	$1,979,037	$494,759	$494,759	$494,759	$494,759

Section E - Budget Estimates of Federal Funds Needed for Balance of the Project

(a) Grant Program	Future Funding Periods (Years) (b) First	(c) Second	(d) Third	(e) Fourth
16.				
17	REDACTED EXEMPTION 4			
18.				
19.				
20. **Total** (sum of lines 16-19)				

Section F - Other Budget Information

21. Direct Charges	22. Indirect Charges
23. Remarks	REDACTED EXEMPTION 4

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Applicant Name: ARIZONA STATE UNIVERSITY - YR 3 Award Number:

Budget Information - Non Construction Programs

OMB Approval No. 0348-0044

Section A - Budget Summary

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.	81.128			$417,351		$417,351
2.	81.128	REDACTED EXEMPTION 4		$1,595,071		$1,595,071
3.						$0
4.						$0
5. Totals				$2,012,422		$2,012,422

Section B - Budget Categories

6. Object Class Categories	Grant Program, Function or Activity	Total (5)
a. Personnel	REDACTED EXEMPTION 4	
b. Fringe Benefits		
c. Travel		
d. Equipment		
e. Supplies		
f. Contractual (Consultants)		
g. Construction		
h. Other		
i. Total Direct Charges (sum of 6a-6h)		
j. Indirect Charges		
k. **Totals** (sum of 6i-6j)		

7. Program Income					$0

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Section C - Non-Federal Resources

(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) Totals
8.				
9.				
10.	REDACTED EXEMPTION 4			
11.				
12. **Total** (sum of lines 8 - 11)				

Section D - Forecasted Cash Needs

	Total for 3rd Year	1st Quarter	2nd Quarter	3rd Quarter	4th quarter
13. Federal	$2,012,422	$503,106	$503,106	$503,106	$503,106
14. Non-Federal					
15. **Total** (sum of lines 13 and 14)	$2,012,422	$503,106	$503,106	$503,106	$503,106

Section E - Budget Estimates of Federal Funds Needed for Balance of the Project

(a) Grant Program	Future Funding Periods (Years) (b) First	(c) Second	(d) Third	(e) Fourth
16.				
17		REDACTED EXEMPTION 4		
18.				
19.				
20. **Total** (sum of lines 16-19)				

Section F - Other Budget Information

21. Direct Charges	22. Indirect Charges
23. Remarks	

REDACTED
EXEMPTION 4

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Applicant Name: Denise Resnik & Associates - Summary Award Number:

Budget Information - Non Construction Programs

OMB Approval No. 0348-0044

Section A - Budget Summary

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1	81.128			$3,750,000		$3,750,000
2.			REDACTED EXEMPTION 4			$0
3.						$0
4.						$0
5. Totals		$0		$3,750,000		$3,750,000

Section B - Budget Categories

6. Object Class Categories	Grant Program, Function or Activity				
a. Personnel					
b. Fringe Benefits					
c. Travel					
d. Equipment					
e. Supplies					
f. Contractual					
g. Construction					
h. Other					
i. Total Direct Charges (sum of 6a-6h)					
j. Indirect Charges					
k. **Totals** (sum of 6i-6j)					

REDACTED
EXEMPTION 4

7. Program Income					

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Section C - Non-Federal Resources

(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) Totals
8.				
9.				
10.	REDACTED			
11.	EXEMPTION 4			
12. **Total** (sum of lines 8 - 11)				

Section D - Forecasted Cash Needs

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th quarter
13. Federal	$1,485,000	$371,250	$371,250	$371,250	$371,250
14. Non-Federal					
15. **Total** (sum of lines 13 and 14)	$1,485,000	$371,250	$371,250	$371,250	$371,250

Section E - Budget Estimates of Federal Funds Needed for Balance of the Project

	Future Funding Periods (Years)			
(a) Grant Program	(b) First	(c) Second	(d) Third	(e) Fourth
16.	$1,485,000			
17.	$0			
18.	$0			
19.	$0			
20. **Total** (sum of lines 16-19)	$1,485,000			

REDACTED
EXEMPTION 4

Section F - Other Budget Information

21. Direct Charges	22. Indirect Charges

23. Remarks

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Applicant Name: Denise Resnik & Associates - Year 1 Award Number:

Budget Information - Non Construction Programs

Section A - Budget Summary OMB Approval No. 0348-0044

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Task 3. Marketing/Educ	81.128			$1,485,000		$1,485,000
2.			REDACTED EXEMPTION 4			$0
3.						$0
4.						$0
5. Totals				$1,485,000		$1,485,000

Section B - Budget Categories

6. Object Class Categories	Grant Program, Function or Activity				Total (5)
a. Personnel					
b. Fringe Benefits					
c. Travel					
d. Equipment					
e. Supplies			REDACTED EXEMPTION 4		
f. Contractual					
g. Construction					
h. Other					
i. Total Direct Charges (sum of 6a-6h)					
j. Indirect Charges					
k. **Totals** (sum of 6i-6j)	$1,485,000				$1,485,000

7. Program Income					

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Section C - Non-Federal Resources

(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) Totals
8.				
9.	REDACTED EXEMPTION 4			
10.				
11.				
12. **Total** (sum of lines 8 - 11)				

Section D - Forecasted Cash Needs

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th quarter
13. Federal	$1,485,000	$371,250	$371,250	$371,250	$371,250
14. Non-Federal					
15. **Total** (sum of lines 13 and 14)					

Section E - Budget Estimates of Federal Funds Needed for Balance of the Project

	Future Funding Periods (Years)			
(a) Grant Program	(b) First	(c) Second	(d) Third	(e) Fourth
16.				
17.				
18.		REDACTED EXEMPTION 4		
19.				
20. **Total** (sum of lines 16-19)				

Section F - Other Budget Information

21. Direct Charges	22. Indirect Charges	Overhead is included in hourly direct charge rate for personnel

23. Remarks

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Applicant Name: **Denise Resnik & Associates - Yr. 2** Award Number: _____

Budget Information - Non Construction Programs

OMB Approval No. 0348-0044

Section A - Budget Summary

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1	81.128			$1,132,500		$1,132,500
2.						$0
3.						$0
4.						$0
5. Totals		$0		$1,132,500		$1,132,500

Section B - Budget Categories

6. Object Class Categories	Grant Program, Function or Activity				Total (5)
a. Personnel					
b. Fringe Benefits					
c. Travel					
d. Equipment					
e. Supplies					
f. Contractual					
g. Construction					
h. Other					
i. Total Direct Charges (sum of 6a-6h)	)				$1,132,500
j. Indirect Charges					
k. **Totals** (sum of 6i-6j)	)				$1,132,500

7. Program Income					$0

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Prescribed by OMB Circular A-102

Section C - Non-Federal Resources

(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) Totals
8.				
9.		REDACTED		
10.		EXEMPTION 4		
11.				
12. **Total** (sum of lines 8 - 11)				

Section D - Forecasted Cash Needs

	Total for 2nd Year	1st Quarter	2nd Quarter	3rd Quarter	4th quarter
13. Federal	$1,132,500	$283,125	$283,125	$283,125	$283,125
14. Non-Federal					
15. **Total** (sum of lines 13 and 14)	$1,132,500				

Section E - Budget Estimates of Federal Funds Needed for Balance of the Project

	Future Funding Periods (Years)			
(a) Grant Program	(b) First	(c) Second	(d) Third	(e) Fourth
16.				
17.		REDACTED		
18.		EXEMPTION 4		
19.				
20. **Total** (sum of lines 16-19)				

Section F - Other Budget Information

21. Direct Charges	22. Indirect Charges	Overhead is included in hourly direct charge rate for personnel

23. Remarks

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Applicant Name: Denise Resnik & Associates - Yr. 3 Award Number:

Budget Information - Non Construction Programs

OMB Approval No. 0348-0044

Section A - Budget Summary

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Task 3. Marketing/Educ	81.128			$1,132,500		$1,132,500
2.						$0
3.						$0
4.						$0
5. Totals		$0		$1,132,500		$1,132,500

REDACTED EXEMPTION 4

Section B - Budget Categories

6. Object Class Categories	Grant Program, Function or Activity				Total (5)
a. Personnel					
b. Fringe Benefits					
c. Travel					
d. Equipment					
e. Supplies					
f. Contractual					
g. Construction					
h. Other					
i. Total Direct Charges (sum of 6a-6h)	$1,132,500				$1,132,500
j. Indirect Charges					
k. **Totals** (sum of 6i-6j)	$1,132,500				$1,132,500

REDACTED EXEMPTION 4

7. Program Income					

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Section C - Non-Federal Resources

(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) Totals
8.				
9.				
10.		REDACTED EXEMPTION 4		
11.				
12. **Total** (sum of lines 8 - 11)				

Section D - Forecasted Cash Needs

	Total for 3rd Year	1st Quarter	2nd Quarter	3rd Quarter	4th quarter
13. Federal	$1,132,500	$283,125	$283,125	$283,125	$283,125
14. Non-Federal					
15. **Total** (sum of lines 13 and 14)					

Section E - Budget Estimates of Federal Funds Needed for Balance of the Project

	Future Funding Periods (Years)			
	(b) First	(c) Second	(d) Third	(e) Fourth
16.				
17.		REDACTED EXEMPTION 4		
18.				
19.				
20. **Total** (sum of lines 16-19)				

Section F - Other Budget Information

21. Direct Charges	22. Indirect Charges	Overhead is included in hourly direct charge rate for personnel

23. Remarks

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Applicant Name: ARIZONA STATE UNIVERSITY - CUMULATIVE BUI Award Number:

Budget Information - Non Construction Programs

OMB Approval No. 0348-0044

Section A - Budget Summary

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.	81.128	$0		$1,390,849		$1,390,849
2.	81.128	$0		$4,556,916		$4,556,916
3.			REDACTED EXEMPTION 4			$0
4.						$0
5. Totals		$0		$5,947,765		$5,947,765

Section B - Budget Categories

6. Object Class Categories	Grant Program, Function or Activity					Total (5)
a. Personnel						
b. Fringe Benefits						
c. Travel						
d. Equipment			REDACTED EXEMPTION 4			
e. Supplies						
f. Contractual						
g. Construction						
h. Other						
i. Total Direct Charges (sum of 6a-6h)						
j. Indirect Charges						
k. **Totals** (sum of 6i-6j)	$1,390,849		$4,556,916			$5,947,765

7. Program Income					$0

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Section C - Non-Federal Resources					
(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e) Totals
8.					
9.					
10.		REDACTED EXEMPTION 4			
11.					
12. **Total** (sum of lines 8 - 11)					

Section D - Forecasted Cash Needs					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th quarter
13. Federal	$1,956,306	$489,077	$489,077	$489,077	$489,077
14. Non-Federal		REDACTED EXEMPTION 4			
15. **Total** (sum of lines 13 and 14)	$1,956,306	$489,077	$489,077	$489,077	$489,077

Section E - Budget Estimates of Federal Funds Needed for Balance of the Project				
	Future Funding Periods (Years)			
(a) Grant Program	(b) First	(c) Second	(d) Third	(e) Fourth
16				
17	REDACTED EXEMPTION 4			
18.				
19.				
20. **Total** (sum of lines 16-19)	$1,956,306			

Section F - Other Budget Information

21. Direct Charges	22. Indirect Charges
	REDACTED EXEMPTION 4