Applicant Name: 212 Degrees Consulting, LLC, Las Vegas, NV Award Number: GOARRA2009EERX DE-FG36-10GO10589

Budget Information - Non Construction Programs

OMB Approval No. 0348-0044

Section A - Budget Summary

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Phase 1	81.001			$1,000,082		$1,000,082
2.						
3.						
4.						
5. Totals				$1,000,082	$0	$1,000,082

Section B - Budget Categories

6. Object Class Categories	Grant Program, Function or Activity				Total (5)
	(1) Phase 1		(3)	(4)	
a. Personnel	$500,000				$500,000
b. Fringe Benefits	$25,000				$25,000
c. Travel	$70,000				$70,000
d. Equipment	$250,000				$250,000
e. Supplies	$5,082				$5,082
f. Contractual	$60,000				$60,000
g. Construction	$55,000				$55,000
h. Other	$35,000				$35,000
i. Total Direct Charges (sum of 6a-6h)	$1,000,082	$0		$0	$1,000,082
j. Indirect Charges					$0
k. **Totals** (sum of 6i-6j)	$1,000,082	$0		$0	$1,000,082
7. Program Income	$*10,000				$*10,000